KUMISION SETTEFIKASION PARA I MANMANIDUKA GUAM COMMISSION FOR EDUCATOR CERTIFICATION

TREASURER'S REPORT Tuesday January 22, 2019 (Run Date 01/18/2019)

152,318.00	62,760.71 \$	€	12,979.91	35,152.38 \$	110,893.00 \$	6 €	263,211.00 \$	\$	Total
ı	4,247.70 \$	€9	295.80	256.50 \$	4,800.00 \$	69	4,800.00 \$	\$	363 - Telephone
700.00	350.00 \$	₩.		350.00	700.00 \$	↔	1,400.00 \$	60	290 - Miscellaneous
1	- &	60							250- Equipment
500.00	500.00 \$	60	ı	€	500.00	↔	1,000.00 \$	69	240 - Supplies
ı	- 5-9	69	4,500.00	1,500.00 \$	6,000.00 \$	69	6,000.00	69	233 - Building rent
1	18,924.52 \$	€9	8,184.11	1,291.37 \$	28,400.00 \$	69	28,400.00	69	230 - Contractual services
9,000.00	- \$	69					9,000.00	€9	220- Travel
37,714.00	10,699.49 \$	69		8,794.51	19,494.00 \$	€	57,208.00	69	113 - Benefits
104,404.00	28,039.00 \$	69		22,960.00	50,999.00 \$	₩	155,403.00	€9	111 - Personnel
Unallotted Balance	Funds Available		Encumber	Expenditures	Allotments		Appropriation		Budget Category
(a-b)	(b-c-d)		(d)	(c)	(b)		(a)		
		DATE	1) - YEAR-TO-D	TS (5205A197600GA20	SPECIAL FUND APPROPRIATION ACCOUNTS (5205A197600GA201) - YEAR-TO-I	ND A	SPECIAL FU		

KUMISION SETTEFIKASION PARA I MANMANIDUKA GUAM COMMISSION FOR EDUCATOR CERTIFICATION TREASURER'S REPORT Tuesday January 22, 2019 (Run Date 01/18/2019)

30,324.95	6,878.00 \$	8,593.30 \$	37,202.95 \$		59
					Total Appropriation Begin date 10/01/2018
			45,796.25	45,	be used for FY19 Allotments
					Rollover FY18 remaining balance to
			(8,593.30)	(8,	800 - Exp Reim
	€				450 - Capital outlay
324.96	\$		324.96	9 7	363 - Telephone
1,282.18	€9	250.00	1,532.18 \$	1,	290 - Miscellaneous
130.00	↔		130.00	97	271 - Drug testing
4,892.83	996.00 \$		5,888.83	5,	250 - Equipment
2,577.24	€5		2,577.24	2,	240 - Supplies
500.00	€5		500.00	5 7	233 - Building rent
14,028.79	3,432.00 \$	' \$4	17,460.79 \$	\$ 17,	230 - Contractual services
2,385.90	2,450.00 \$	8,343.30 \$	13,179.20 \$	13,	220 - Travel
1,006.13	€5		1,006.13	\$ 1,	113 - Benefits
3,196.92	€5		3,196.92	υ u	111 - Personnel
Funds Available	Encumberances	Expenditures	Š	Allotments	Budget Category
(a-b-c)	(c)	(b)		(a)	
	TE.	FEE ACCOUNTS (5100X087600RS501800) - YEAR-TO-DATE	S (5100X087600F	FEE ACCOUNTS	

CURRENT FUNDS AVAILABLE BALANCE AS OF 01/22/2019 \$	OUTSTANDING ENCUMBERANCES AS OF JAN 22, 2019 §	· ο	PAID OUT EXPENDITURES \$	FY19 FUNDS FOR THE COLLECTION FEE ACCOUNT (ROLLOVER AND RELEASED) EFFECTIIVE OCT. 01, 2018 \$
30,324.95	(6,878.00)	37,202.95	(8,593.30)	45,796.25

KUMISION SETTEFIKASION PARA I MANMANIDUKA GUAM COMMISSION FOR EDUCATOR CERTIFICATION TREASURER'S REPORT Tuesday January 22, 2019 (Run Date 01/18/2019)

87,456.95				
87,456.95	\$	5,393.30	92,850.25 \$	
Ending Balance	(fees deposited)	(minus the expenditures)		Beginning Balance
	Net Credits	Net Debits		
	23213	General Ledger Account: 110023213	٠	PUBLIC LAW29-73

3,200.00	III IVAI
3 300 00	VTD Total
	September
•	August
	July
1	June
	May
	April
ı	March
	February
1	January
	December
3,200.00	November (Periods May 31, - Sept 30, 2018)
1	October
	GENERAL LEDGER FEE ACCOUNT (110023213)
	Quarterly Collections

	ĺ
Collected in May 01, 2018 a check from UOG Administrative collection fees for	
(Periods October 2017-February 28, 2018) the amount of \$20,630.00 dated April 10, 2018.	
Deposited Mar 15, 2018 to TOG a cashiers check dated Oct 26, 2018 for the amount of \$39,00 from educator application fee.	
 Grand total of collected fees for FY18 is \$20,660.00.	
 Deposited on September 21, 2018 check No. 627784 check amt. \$18,509.00 for fees collections periods Mar 31, 2018 - July 13, 2018.	
 Deposited December 01, 2018 \$3,200.00 for collection periods (May 31, 2018 - September 30, 2018)	
NO COLLECTION FOR FISCAL YEAR 2019 AS OF JAN 22, 2019	

1/0/2023	1///2010	macio: Europeon Europeon Control of the and Englishment is o		
1/6/2029	1/7/2019	Master Educator: Charly Childhood Pre K-2 and Elemenaty K-5	nitia	1016
6202/41/1	17 10/2019	Mostor Educator: Champing Language & Oulting K-12	l-itilowan	1040
1/1/2020	1/15/2010	Master Educator: Chamorro I anguage & Culture K-19	Renewal	1005
1/14/2029	1/15/2019	Master Educator: Business Education 6-12	Initial	1020
12/26/2019	12/27/2018	Initial School Administrator K-12	Extension	1584
12/16/2021	12/17/2018	Initial Educator: Special Education Pre K-12	Non-Renewable	1622
12/9/2021	12/10/2018	Initial Educator: Social Studies 6-12	Non-Renewable	1597
12/21/2019	12/22/2018	Initial Educator: Social Studies 6-12	Extension	1587
12/17/2021	12/18/2018	Initial Educator: Science 6-12	Non-Renewable	1640
12/30/2021	12/31/2018	Initial Educator: Science 6-12	Non-Renewable	1652
12/16/2021	12/17/2018	Initial Educator: Music 6-12	Non-Renewable	1628
12/21/2019	12/22/2018	Initial Educator: Language Arts 6-12	Extension	1588
12/16/2021	12/17/2018	Initial Educator: Health and Physical Education 6-12	Non-Renewable	1621
12/28/2019	12/29/2018	Initial Educator: ESL K-12	Extension	1583
1/6/2022	1/7/2019	Initial Educator: Elementary K-6	Non-Renewable	1018
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1629
12/17/2021	12/18/2018	Initial Educator: Elementary K-5	Non-Renewable	1642
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1620
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1623
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1631
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1626
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1625
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1624
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1634
12/17/2021	12/18/2018	Initial Educator: Elementary K-5	Non-Renewable	1639
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1632
12/16/2021	12/17/2018	Initial Educator: Elementary K-5	Non-Renewable	1630
12/16/2021	12/17/2018	Non-Renewable Initial Educator: Elementary K-5	Non-Renewable	1627
1/16/2022	1/17/2019	Non-Renewable Initial Educator: Consumer & Family Science 6-12	Non-Renewable	1047
1/2/2022	1/3/2019	Initial Educator: Consumer & Family Science 6-12	Non-Renewable	1006
1/7/2020	1/8/2019	Initial Educator: Chamorro Language & Culture K-12	Extension	1651
12/30/2020	12/31/2018	Basic Educator: Chamorro Language & Culture K-12	Non-Renewable	1655
1/7/2021	1/8/2019	Basic Educator: Chamorro Language & Culture K-12	Renewal	1605
1/8/2021	1/9/2019	Basic Educator: Chamorro Language & Culture K-12	Renewal	1013
1/9/2021	1/10/2019	Basic Educator: Chamorro Language & Culture K-12	Initial	1007
1/2/2022	1/3/2019	Basic Educator: Chamorro Language & Culture K-12	Renewal	1002
EXP. DATE	ISSUED	SUBJECT & FIELD	TYPE	Cert No.
1/10/2010				

1617	1049	1032	1577	1604	1601	1600	1019	1644	1609	1615	1643	1620	1616	1612	1599	1598	1581	1039	1033	1024	1009	1001	1041	1575	1051	1023	1610	1613	1004	1635	1656	1008	1012	1043	1030	1029	1589	1017	0016.110.
Initial	Renewal	Renewal	Renewal	Initial	Initial	Initial	Initial	Initial	Renewal	Renewal	Renewal	Initial	Renewal	Initial	Renewal	Renewal	Initial	Renewal	Renewal	Initial	Renewal	Renewal	Renewal	Initial	Renewal	Initial	Initial	Initial	Renewal	Initial									
Professional Educator: Language Arts 6-12	Professional Educator: Language Arts 6-12	Professional Educator: Language Arts 6-12	Professional Educator: Health Education 6-12	Professional Educator: Health and Physical Education 6-12	Professional Educator: Health and Physical Education 6-12	Professional Educator: Health and Physical Education 6-12	Professional Educator: Elementary K-6 and Special Education Pre K-12	Professional Educator: Elementary K-6	Professional Educator: Elementary K-6	Professional Educator: Elementary K-5 & Reading K-12	Professional Educator: Elementary K-5	Professional Educator: Early Childhood Pre K-2 and Elementary K-6	Professional Educator: Early Childhood Pre K-2 and Elementary K-5	Professional Educator: Early Childhood Pre K-2 and Elementary K-5	Professional Educator: Early Childhood Pre K-2 and Elementary K-5	Professional Educator: Early Childhood Pre K-2	Professional Educator: Chamorro Language & Culture K-12	Professional Educator: Chamorro Language & Culture K-12	Professional Educator: Business Education and Social Studies 6-12		Professional Educator: Business Education 6-12	Professional Educator: Art 6-12	Master School Counselor K-12	Master School Counselor K-12	Master School Administrator K-12	Master Educator: Special Education Pre K-12	Master Educator: Special Education Pre K-12												
12/21/2018	1/17/2019	1/16/2019	1/16/2019	12/21/2018	12/21/2018	12/21/2018	1/17/2019	1/15/2019	1/15/2019	1/16/2019	12/27/2018	12/22/2018	1/15/2019	5/23/2019	12/29/2018	12/10/2018	1/15/2019	1/16/2019	1/22/2019	1/15/2019	1/15/2019	1/15/2019	1/15/2019	1/15/2019	2/21/2019	1/15/2019	1/15/2019	12/22/2018	1/3/2019	1/15/2019	1/16/2019	1/3/2019	1/15/2019	1/15/2019	7/26/2019	1/15/2019	12/6/2018	1/16/2019	
10/00/0003	1/16/2024	1/15/2024	1/15/2024	12/20/2023	12/20/2023	12/20/2023	1/16/2024	1/14/2024	1/14/2024	1/15/2024	12/26/2023	12/21/2023		5/22/2024	12/28/2023		1/14/2024	1/15/2024	1/21/2024	1/14/2024	1/14/2024	1/14/2024	1/14/2024	1/14/2024	2/20/2024	1/14/2024		_	1/2/2024	1/14/2024	1/15/2024	1/2/2024	1/14/2024	1/14/2029	7/25/2029	1/14/2029	12/5/2028	1/15/2029	

1/9/2020	1/10/2019	Temporary School Counselor K-12	Extension	1611
12/18/2020	12/19/2018	Temporary Educator: K-12	Initial	1645
12/16/2020	12/17/2018	Temporary Educator: K-12	Initial	1633
12/11/2020	12/12/2018	Temporary Educator: K-12	Initial	1614
12/5/2020	12/6/2018	Temporary Educator: K-12	Initial	1594
1/14/2021	1/15/2019	Temporary Educator: K-12	Renewal	1036
1/9/2021	1/10/2019	Temporary Educator: K-12	Initial	1027
1/8/2021	1/9/2019	Temporary Educator: K-12	Initial	1021
1/6/2021	1/7/2019	Temporary Educator: Chamorro Language & Culture K-12	Initial	1015
1/14/2024	1/15/2019	Professional School Administrator K-12	Renewal	1028
1/15/2024	1/16/2019	Professional Educator: Special Education Pre K-12 w/Professional Endorsement: Elemenatary K-5	Initial	1045
1/14/2024	1/15/2019	Professional Educator: Social Studies 6-12 and Special Education Pre K-12	Renewal	1637
1/14/2024	1/15/2019	Professional Educator: Social Studies 6-12	Renewal	1638
1/17/2024	1/18/2019	Professional Educator: Social Studies 6-12	Initial	1050
1/14/2024	1/15/2019	Professional Educator: Music 6-12	Renewal	1031
5/22/2024	5/23/2019	Professional Educator: Middle School Math 6-8	Initial	1000
1/17/2024	1/18/2019	Professional Educator: Math 6-12	Renewal	1040
1/14/2024	1/15/2019	Professional Educator: Math 6-12	Renewal	1653
12/26/2023	12/27/2018	Professional Educator: Language Arts 6-12	Initial	1649
12/27/2023	12/28/2018	Professional Educator: Language Arts 6-12	Renewal	1648
12/20/2023	12/21/2018	Professional Educator: Language Arts 6-12	Initial	1641
EXP. DATE	ISSUED	SUBJECT & FIELD	TYPE	Cert No.
		With the first of		

⊘NASDTEC

National Association of State Directors of Teacher Education and Certification

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NASDTEC Annual Meetings

DATE	MEETING	LOCATION
June 2 - 4, 2019	91 st Annual Meeting	Hilton City Center, Denver, CO
June 2020	92 nd Annual Meeting	TBA Northeast Region
June 2021	93 rd Annual Meeting	TBA Southern Region
June 2022	94 th Annual Meeting	TBA Western Region

Professional Practices Institute Meetings

DATE	MEETING	LOCATION
October 16 -18, 2019	23 rd Professional Practices Institute	Sheraton Gunter Hotel, San Antonio, TX
October 2020	24 th Professional Practices Institute	TBA Central Region
October 2021	25 th Professional Practices Institute	TBA Central Region

Ted Andrews Winter Symposium (TAWS)

DATE	LOCATION					
January 9 - 11, 2019	Westgate Hotel, San Diego, CA					

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1/9/2019 » 1/11/2019 2019 Ted Andrews Winter Symposium



NASDTEC is dedicated to providing leadership and support to those responsible for the preparation, certification/licensure, eithical and professional practice, employment, and continuing professional development of educators

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NASDTEC 2019 Ted Andrews Symposium

San Diego, California

Trip Report

Lisa Cooper-Nurse, GCEC Member

JAN 22 2019

GUAM CUMMISSION FOR EDUCATOR CERTIFICATION OFFICE

The NASDTEC Ted Andrews Winter Symposium was held at the Westgate Hotel San Diego, California from January 9-11, 2019. The three day symposium consisted of whole group sessions, concurrent breakout sessions, and a new work session was added to the conference to allow for more interaction among attendees.

This year's symposium was centered on the theme of equity. Much discussion and research was focused on what states are doing to address the issue of equity in schools from the standpoint of policy and practice.

As a member of the Guam Commission for Educator Certification attending the symposium, I had the opportunity to listen to the presentations of state representatives and leaders from educator prep programs regarding how they have taken action to address the issue of equity. The issues the states face in regards to equity are also issues we face on our island. Participating in this symposium allowed me the opportunity to network with other states and get ideas of how we could address some of our issues in the GCEC such as

teacher shortages and mentoring. Agenda for the 2019 Ted Andrews Winter Symposium is attached.

6th Annual Ted Andrews Winter Symposium (TAWS)

Hosted by The National Association of State Directors of Teacher Education and Certification (NASDTEC)

Attendee: Domingo Ocampo, GCEC Board Member (Teacher Representative)

This year's TAWS theme was: "Commitment to Equity." Ensuring Quality Teachers for All Students and will allow teacher preparation providers, jurisdictions, districts and schools an in-depth opportunity to further develop their models for goal achievement in this crucial area.

09 January 2019

General Session 1: Will or Skill? Research from the National Center on Education Statistics adds to the mounting evidence-base that shows students from poor and minority backgrounds are systematically shortchanged in their access to qualified, experienced and excellent teachers. Dr. Chism's presentation showed how educators at all points in the continuum can work to create equitable outcomes by undertaking initiatives aimed at informing equity-focused policy and practice.

General Session 2: Ensuring a Diverse and Learner Ready Teacher Workforce. While all students benefit from being educated by teachers from a variety of different backgrounds, races and ethnic groups, more than 40% of public schools have no teachers of color on staff. Presenters shared a newly released policy and practice guidance on best practices to diversify their teaching staff.

10 January 2019

Early Bird Session: NASDTEC's Model Code of Ethics for Educators (MCEE) discussion group.

General Session 3: Teach Them All, Learning for All. Speakers from Jones Elementary School which has high pervert and high English Language Learner population shared how they removed barriers to student learning by cultivating a culture of success; PLC journey, pursuit of high expectations, recruit highly trained teachers, etc.

Concurrent Block A-2: Supporting Underrepresented Teachers (Licensure Assessment, Policies, Strategies and Deterrents) Educator licensing agencies and preparation programs must carefully review the intersection of licensing policies, preparation program standards, principles of equity and community expectations in order to address the barriers diverse candidates face in entering the profession.

Concurrent Block B-2: Using Measures of SEL Skills and Bias Awareness Training to Prepare Educators to Enhance Students' Self Awareness and Grow Global Citizens. Presenters shared strategies for increasing pre-service and in-service educators' self-awareness and tips for facilitating bias awareness.

General Session 4: How A Culturally Responsive Teacher Can Impact Equity in a Diverse Classroom. Presenters shared and discussed their personal experiences regarding issues pertaining to race, culture, class, etc. Each participant provided perspectives from their respective backgrounds, as educators, advocates, teacher educators, assessment designers and researchers.

11 January 2019

General Session 5: Transforming Communications That Feed Inequality in Our Schools. Work session to reflect and challenge us to seriously reflect and rethink what we say about and to students; empower teachers, administrators and support staff to foster more student and school success and more equitable student outcomes.

SUMMARY

There are two points which I think Guam can foster achievement for ALL students.

DIVERSITY – Research shows self-efficacy plays an important role in student achievement; providing a pathway for students to emulate. When role models have similar experiences, cultural/ethnic background, it boosts students confidence that they too can achieve similar or better. However, current staffing of teachers and/or supporting staff do not reflect the same diversity population as the students. As an example in Michigan, student population are 40% of color. However, 90% of teachers are of white background. The state of Michigan are looking into various ways to recruit a more diverse ethnic background. I believe Guam face a similar situation where the diversity of our teaching staff does not match the diversity of our student population.

MICROCREDENTIALS – This is a tool utilized by many industries but is new to the education field. Microcredentials are methods to provide professional development in a specific area. Working with Educator Preparation Programs, this is a method to provide additional support to existing teachers and/or teacher candidates in their certification process.

BUREAU OF BUDGET AND MANAGEMENT RESEARCH FY 2020 BUDGET DOCUMENT CHECKLIST

	oartment/Agency: islon/Program:	Guam Commission for Educator Cer GCEC Certification Office	tification	Date Received Date Reviewed			
				<u>Department</u> <u>Yes</u>	t/Agency No	BE Yes	BMR No
is ti		ncy request within the Governor's estab consistent with detail pages?	lished ceiling?	x	. ———		
Are	the required budge	et forms attached?					
	. Agency Narrative . Decision Packag	Form (BBMR AN-N1)		<u>x</u>	. ———		
c	. Program Budget	Digest Forms (BBMR BD-1, BBMR TA-		X			
		ed) Agency Staffing Pattem [BBMR SP t) Agency Staffing Pattem [BBMR SP-1		<u>X</u>			
f.	Federal Program	Inventory Form [BBMR FP-1]		^			
g	. Equipment/Capit	al Listing & Space Requirement Form [I	BBMR EL-1]	X	. ———		
ı.		Form [BBMR AN-N1]					
	 Is the mission agency's ena 	statement correct and consistent with	the department/	x			
	Are the goals	and objectives correct and consistent	with the department/				-
	agency's mis	sion?		x	,		
ii.	Decision Package	[BBMR DP-1]					
	1. Is activity des			X	,		
	 Is major object Are short term 			X	. ——		
		utput reflected correctly?		X			
III.	Program Budget I A.) BBMR BD-1	Digest Forms [BBMR BD-1, BBMR TA-1	I, BBMR 96A]				
	Personnel Ser						
		reflected consistent with the attached s ts reflected in each column accurate?	taffing pattern(s)?	<u>x</u>			
		tations correct?		X			
	Operations						
		ounts reflected under columns, "Govern	nor's Request", for				
		category consistent with respective scl					
		N - E) as detalled in the budget digest su 1 & BBMR 96A)?	iolorms	x			
		ts reflected in each column accurate?		X			
	a. Are compu	tations correct?		x			
	<u>Utilities</u> Are amounts r	eflected in each column correct?		x			
	Capital Outlay						
		eflected under columns, "Govemor's R F as detailed in the budget digest subfo		x			
	Full Time Equi	valencies (FTEs)					
	Are the number	er of FTEs for both "Unclassified" and "(Classified"				
	accurately reni	ected under each column?		x			
	B.) BBMR TA-1						
		ose/justification for travel defined? ravel date(s) and number of travelers re	flected?	<u>x</u>			
	Is/Are the p	osition title(s) of the traveler(s) reflected	17	X			
	4. Are all colul accurate?	mns (Air Fare, Per Diem, Registration, a	and Total Cost)	x			
	C \ DDMD oca						
	C.) BBMR 96A 1. Are "Items"	under schedules B - F listed in detail?		x			
	2. is the "Qua	ntity" under schedules B - F reflected fo	r respective items?	X			
	3. Is the "Unit schedules I	Price" and "Total Price" accurate for ea 3 - F?	ch item under	x			
IV.	Agency Staffing P 1. Are position til	attern Forms [BBMR SP-1] tles correct?		¥			
	2. Are position n	umbers reflected?		X			
	3. Are the salary Classification	levels consistent with the Civil Service and Pay Plan?	Commission,	x			
	4. Are filled posit	ions funded?		x			
	Are increment Are rates refle	amounts reflected (should be no per P cted under "Benefits" correct?	ublic Law)?	<u>X</u>			
	7. Are computati			X			
V.	Federal Program (i	ventory Form [BBMR FP-1]	*				
	Is the form comp	ete and accurate?		x			
VI.	Equipment/Capital	Listing & Space Requirement Form [BE	BMR EL-11				
	 Is the descript 	ion of the equipment and/or capital Item		x			
		y" and "percentage of use" reflected? uirements descriptive and total space re	eflected and	x			
	accurate?	,		x			
DEC	ADTMENT:				·····		
net.	ARTMENT:	JULIE MESNGON,		BBMR ACTION:			
Prep	ared By:	Administrative Assistant		_			
				Recommendatio			
		Date			Approval		
Appr	roved By:	GAYLE F. HENDRICKS, Ed.D. GCEC Chaliperson			Disapproval		
-ce		(Signature of Dept/Agency Head)					
		Date		_	Апа	lyst	
		244					
				_	Date		

GOVERNMENT OF GUAM

FY 2020 PROPOSED BUDGET



GOVERNMENT OF GUAM

KUMISION SETTEFIKASION PARA I MANMANIDUKA

GUAM COMMISSION FOR EDUCATOR'S CERTIFICATION

BBMR Circular 19-02



GOVERNMENT OF GUAM KUMISION SETTEFIKASION PARA I MANMANIDUKA **GUAM COMMISSION FOR EDUCATOR CERTIFICATION**

www.gcec.guam.gov 303 University Drive, SOE Bldg. Room 105, Mangilao, Guam 96913 Tel: (671) 735-2554-2557 FAX: (671) 735-2569

"Ensures Qualified Educators..."

MEMORANDUM

January 23, 2019

TO:

Lester L. Carlson, Jr.

Director, BBMR

FROM:

GCEC Board Chairperson

SUBJECT: FY 2020 BUDGET

Hafa Adai Mr. Carlson,

Pursuant to BBMR Circular No:19-03, attached is the Guam Commission for Educator's Certification (GCEC) FY 2020 budget.

If you have any questions, you may contact me at 735-2554-2557, or email me at ghendricks@gcec.guam.gov or email message francamacho@gcec.guam.gov

Si Yu'os Ma'ase

GAYLE HENDRICKS Attachments:

Government of Guam Fiscal Year 2020

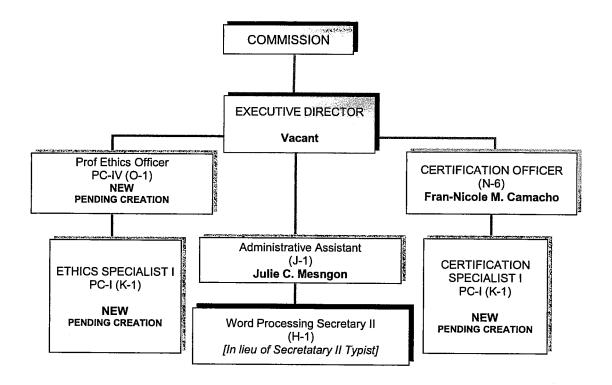
Agency Budget Certification

Agency Head: Gayle Hendricks, GCEC Board Chairperson

I certify that the attached budget, submitted herewith, has been reviewed for accuracy and that all requirements by the Bureau of Budget & Management Research (BBMR) have been met. I also acknowledge that this budget document will be returned to this department if any of the BBMR requirements is not met.

Agency Head:		Date:
	(Signature)	

GUAM COMMISSION FOR EDUCATOR CERTIFICATION FY 2020 ORGANIZATIONAL CHART



Government of Guam Fiscal Year 2020 Budget Department / Agency Narrative

FUNCTION: EDUCATION

DEPT. / AGENCY: GUAM COMMISSION FOR EDUCATOR CERTIFICATION

MISSION STATEMENT:

The Guam Commission for Educator Certification ensures educator quality, recognizing that the highest possible standards for all educators are essential to the attainment of high standards for all students on Guam.

GOALS AND OBJECTIVES:

The Guam Commission for Educator Certification's purpose and function is

- 1. To support student achievement and performance;
- 2. To improve the quality of the Guam educator workforce;
- 3. To provide a rigorous system of educator certification; and,
- 4. To provide professional development and evaluation to all certified educators.

Short Term

- 1. Use technology to support operations and innovations to increase efficiency.
- 2. Staff training to improve productivity.
- 3. Strengthen relationships and continue to provide relevant information to policy makers and stakeholders on issues relating to the Commission's mandates.
- 4. Continue to implement the code of ethics that reflects standards of conduct for educator certificate holders.
- 5. Secure funding for a legal services contract to investigate complaints of official misconduct of educators relative to existing laws and regulations and conduct evidentiary hearings from which decisions relating to the action that will be taken by the commission on the educator's certificate.
- 6. Conduct training for all educators on the code of ethics.

Long Term

- To continue implementing the existing rules and regulations governing educator certifications.
- 2. Implement the code of ethics that reflects standards of conduct for holders of GCEC educator certificates.
- 3. Research developments in the education field and consider applicable content tests.
- 4. Investigate automating the certification process.
- 5. Increase funding to fully staff the office and improve efficiency.
- 6. Staff training to maximize professional quality and job satisfaction.

Decision Package FY 2020

GUAM COMMISSION FOR

Department/Agency:	EDUCATOR CERTIFICATION	Division/Section:	7600	

Program Title:	Educator Certification Office	_
		_

Activity Description:

Certification of Educators as set forth under Public Law 31-50 - Professional Educator Certification.

Major Objective(s):

To continue providing a system regulating professional certification of educators via an external entity that is separate and apart from the entities that train and employ such educators. 1. To continue implementing the existing rules and regulations governing educator certifications. 2. Implement the code of ethics that reflects standards of conduct for holders of GCEC educator certificates. 3. Research developments in the education field and consider applicable content tests. 4. Investigate automating the certification process. 5. Increase funding to fully staff the office and improve efficiency. 6. Staff training to improve professionalism.

Short-term Goals:

- 1. Use technology to support operations and innovations to increase efficiency. 2. Staff training to improve productivity.
- 3. Strengthen relationships and continue to provide relevant information to policy makers and stakeholders on issues relating to the Commission's mandates. 4. Continue to implement the code of ethics that reflects standards of conduct for educator certificate holders. 5. Secure funding for a legal services contract to investigate complaints of official misconduct of educators relative to existing laws and regulations and conduct evidentiary hearings from which decisions relating to the action that will be taken by the commission on the educator's certificate. 6. Conduct training for all educators on the code of ethics.

Workload Output									
Workload Indicator:	FY 2018 Level of Accomplishment	FY 2019 Anticipated Level	FY 2020 Projected Level						
Certificates Issued	600	650	690						
Extensions Granted	14	19	30						
Extensions Denied	5	8	9						
Telephone Calls	5,500	5,700	5,900						
Walk - Ins	1,450	1,600	1,800						
Emails	3,000	3,200	3,500						
Workshops	15	18	20						

Function: Public Education
Department: Guam Commission for Educator Certification
Program: Operations
Acct. No.: 5205A197600GA201 (Per OFB Request)

	361 362 363 450	290	271 271 280	240 250	230	111 112 113	AS400 Account Code
1/ Territorial Educational Facilities Fund FULL TIME EQUIVALENCIES (FTEs) UNCLASSIFIED: CLASSIFIED: TOTAL FTEs	Power: Water/ Sewer: Telephone/ Toll: TOTAL UTILITIES CAPITAL OUTLAY	MISCELLANEOUS: TOTAL OPERATIONS	DRUG TESTING: SUB-RECIPIENT/SUBGRANT:	SUPPLIES & MATERIALS: EQUIPMENT:	IRAVEL-Off-Island/Local Mileage Reimburs: CONTRACTUAL SERVICES: OFFICE SPACE RENTAL:	PERSONNEL SERVICES Regular Salaries/Increments/Special Pay: Overtime: Benefits: TOTAL PERSONNEL SERVICES OPERATIONS	Appropriation Classification
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\$263;211 1 2 2 3.00	4,800 \$4,800	1,400 \$45,800	0 0	1,000	9,000 28,400 6,000	155,403 0 57,208 \$212,611	SPECIAL EUND 1 FY 2019 Authorized Level
3262,955 1 2 3.00	4,800 \$4,800	1,400 \$50,500	0 0	1,500 1,800	17,600 22,200 6,000	152,321 0 55,334 \$207,655	FY 2020 Governor's Request
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\$263,211 1 2 3.00	4,800 \$4,800	1,400 \$45,800	0 0	1,000 0	9,000 28,400 6,000	155,403 0 57,208 \$212,611	J K 1 GRAND/TIO/TAIL (AILL FUNDS) 2018 FY 2019 FY 2 Stitutes & Authorized Goven Level Req D+G) (B+E+H) (C++
\$262,955 1 2 3.00	4,800 \$4,800	1,400 \$50,500	0 0 0	1,500 1,800	17,600 22,200 6,000	152,321 0 55,334 \$207,655	JNDS)

Department/Agency: Guam Commission for Educator Certification

Division: Operations Program: Operations

	Purpose / .	Justification for	r Trav	el				
Attend the National Association of State Directo Conference Tentatice date and location upon NA			tificati	ion (NASDTE	C)			
Travel Date: No. of Travelers: 2 of 4 travelers 1/								
Position Title of Traveler(s)		Air Fare			Registration		Total Cost	
Upon the Commission Appointees	\$	2,800.00	\$	1,100.00	\$	500.00	\$	4,400.00
Upon the Commission Appointees	s	2,800.00	s	1,100,00	s	500.00	s	4,400.00

	Purpose / Ju	stification for	Trav	el				
Attend the National Association of State Directo	rs on Teacher Educ	ation and Cer	tificati	ion (NASDTE	C)			
Conference Tentatice date and location upon NA	SDTEC schedule of	ffered.				*		
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Travel Date:				No. of T	ravelei	rs: <u>4 of 4 trav</u>	velers	1/
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 $^{{\}it 1/Provide\ justification\ for\ multiple\ travelers\ attending\ the\ same\ conference\ /\ training\ /\ etc.}$

^{2/} Rates must be consistent with Title 5 GCA, Div.2, Ch.23, §23104 and federal Joint Travel Regulations

Schedule B - Contractual

		Unit		FY 2020		FY 2019		Variance	
Item	Quantity	Price		Request	A	Authorized		Increase/(Decrease)	
Continuing Annual Membership fees for the NASDTEC	1	\$4,500,00	s	4,500.00	\$	4,500.00	\$		
Maintenance			Ť		7	.,		······································	
for GCEC website gcec.guam.gov	1	\$3,000.00	\$	3,000.00	\$	3,000.00	\$	-	
Continuing Contract for Data Repository storage.	1	\$2,400.00	\$	2,400.00	\$	-	\$	2,400.00	
Continuing Lease for Existing Xerox Copier (Ma	1	\$4,500.00	\$	4,500.00	\$	-	\$	4,500.00	
Continuing Lease for Certification Xerox Copier	1	\$1,800.00	\$	1,800.00	\$	-	\$	1,800.00	
Office Space and Administrative Collection fee	1	\$6,000.00	\$	6,000.00	\$	-	\$	6,000.00	
Total Contractual			\$	22,200,00					

Schedule C - Supplies & Materials

		Unit	FY 2020		Y 2019	1	Variance
Item	Quantity	Price	Request	Aut	horized	Incre	ase/(Decrease)
Administrative and Office Supplies	1	\$1,500.00	\$ 1,500.00	\$	_	\$	1,500.00
	0	\$0.00	\$ -	\$	-	\$	-
	0	\$0.00	\$ 	\$	-	\$	-
	0	\$0.00	\$ -	\$	-	\$	-
	0	\$0.00	\$ -	\$	-	\$	-
	0	\$0.00	\$ -	\$	-	\$	-
Total Supplies & Materials			\$ 1,500.00			-	

Schedule D - Equipment

		Unit		FY 2020		FY 2019		Variance
Item	Quantity	Price	j	Request	A	uthorized	Incr	ease/(Decrease)
File Cabinets (For Educators Files)	2	\$500.00	\$	1,000.00	\$		\$	1,000.00
Executive Chair (replace existing)	2	\$400.00	\$	800.00	\$	-	\$	800.00
	0	\$0.00	\$	-	\$	-	\$	-
	0	\$0.00	\$	-	\$	-	\$	-
	0	\$0.00	\$	-	\$	-	\$	-
	0	\$0.00	\$	-	\$	-	\$	-
Total Equipment			\$	1,800.00				

Schedule E - Miscellaneous

Item	Quantity	Unit Price	FY 2020 Request	Y 2019 thorized	1	Variance ase/(Decrease)
	7	\$200.00	\$ 1,400.00	\$ -	\$	1,400.00
	0	\$0.00	\$ -	\$ -	\$	_
	0	\$0.00	\$ -	\$ -	\$	_
	0	\$0.00	\$ •	\$ -	\$	-
	0	\$0.00	\$ _	\$ -	\$	-
	0	\$0.00	\$ -	\$ -	\$	-
Total Miscellaneous			\$ 1,400.00			

Schedule F - Capital Outlay

		Unit		FY 2020	F	Y 2019	V	ariance
Item	Quantity	Price	l	Request	Au	thorized		e/(Decrease
	0	\$0.00	\$	-	\$	-	\$	_
	0	\$0.00	\$	-	\$	-	\$	-
	0	\$0.00	\$	-	\$	-	\$	-
	0	\$0.00	\$	_	\$	_	\$	-
	0	\$0.00	\$	-	\$	-	\$	_
	0	\$0.00	\$	-	\$	_	\$	-
Total Capital Outlay			\$	-				

FUNCTIONAL AREA: PUBLIC EDUCATION

DEPARTMENT/AGENCY: GUAM COMMISSION FOR EDUCATOR CERTIFICATION

PROGRAM: SUMMARY

FUND: TERRITORIAL EDUCATIONAL FACILITIES FUND

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																Division #5	Division #4	Division #3	Division #2	Division #1	FACILITIES FUND	Title 1/	Position		(B)	
GRAND TOTAL																-			enges .	****		Incumbent	Name of		(C)	In
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\$150,558																0	0	8	0	\$150,558		Salary			(E)	ment
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So																	•			SO		Special*			(G)	
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\$1,763																0	-	0		\$1,763		Amt.		Increment	Ξ	
\$152,321																0		0		\$152,321		Subtotal	(E+F+G+I)		(J)	
\$40,456																0	0	0	0	\$40,456		(J * 26.56%) 1/	Retirement		(K)	
\$1,485																•	0	0		\$1,485		(\$19.01*26PP) 2/	Retire (DDI)		(L)	
98																	0	0	۰	S0		(6.2% * J)	Social Security		(M)	
\$2,209																	0			\$2,209		(1.45% * J)	Medicare	Benefits	(N)	
\$562																	0	-		\$562		3/	LF.		(0)	_
\$9,572																0		0	0	\$9,572		(Premium)	Medical		(P)	Input by D
\$1,050																9	0	0	0	\$1,050		(Premium)	Dental		(Q)	Input by Department
\$55,334																•	0	0	0	\$55,334		(KthruQ)	Total Benefits		(R)	
\$207,655																0	0	•	0	\$207,655		TOTAL	(J+R)		(S)	

FY 2020 (Proposed) GovGuam contribution rate of 26.56% for the Government of Guam Retirement is subject to change.
 FY 2020 (Proposed) GovGuam contribution rate of \$19.01 (boveckly) for DDI is subject to change.
 FY 2020 (Proposed) GovGuam contribution rate of \$187 (per annum) for Life Insurance is subject to change.

FUNCTIONAL AREA: PUBLIC EDUCATION

DEPARTMENT/AGENCY: GUAM COMMISSION FOR EDUCATOR CERTIFICATION

PROGRAM: OPERATIONS
FUND: TERRITORIAL EDUCATIONAL FACILITIES FUND

5205A207600GA201 (Per OFB Request)

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\$207,655	0	0	•	0		e	0	0	0	0	0	0		•	0	0	0		0	0	0	0	45,528	75.317	\$86,889	TOTAL	(J+R)	[5]	ĝ	

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Il Indicate "(LTA")" or "(Temps)" next to Position Title (where applicable).

Il FV 2020 (Proposed) GovGuam contribution rate of 25.55% for the Government of Guam Retirement is subject to change.

Il FV 2020 (Proposed) GovGuam contribution rate of 5197 (per annum) for Life Insurance is subject to change.

Il FV 2020 (Proposed) GovGuam contribution rate of 5197 (per annum) for Life Insurance is subject to change.

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	bolies t	19% of reg. rate, applicable from Spin-Sam, employee must work 4 hours consecutive after Spin for entitlement of the pay Applies to law enforcement personnel	urs consecutiv	e after 6pm for entitlement (- 1	1	4	40	100 000	40 40 40 40 A0	20 20 20 20 20 20 20 20 20 20 20 20 20 2

21 Applies to lark enforcement personnet
21 Applies to salid waite employees
41 1% of reg. rate of pay from 12am Friday to 12 midnight Sunday
51 1½ of reg. rate of pay on daily work exceeding 8 hours
61 Applicable only to CPD ambulatory service personnel. 15% of reg. rate of pay

FUNCTIONAL AREA: PUBLIC EDUCATION

DEPARTMENT/AGENCY: GUAM COMMISSION FOR EDUCATOR CERTIFICATION

PROGRAM: SUMMARY

FUND: TERRITORIAL EDUCATIONAL FACILITIES FUND

	Int	Input by Department	ant														
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(A) (B)	(c)	(D)	(E)	(F)	(G)	(H)	(E)	(J)	(K)	(L)	(M)	(N)	<u> </u>	9	<u>(</u>	Ê	
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Position Position	Name of	Grade/				,	· cancell	(E+F+G+1)	Retirement	Retire (DDI)	Sacial Security	Medicare	ш.	Medical	Dental	Total Remodits	<i>-</i>
Ne. Number Tide	Incumbent	Step	Salary	Overtime	Special*	Date	Amt.	Subtotal		(\$19.01*26PP)	(6.2% - 5)	(1.45% • 5)	٣		Property	(Kehru O)	
EDUCATIONAL FACILITIES	LITIES												j				
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[&]quot;Nijat Differential/Hazardons/Worker's Compensation/etc.
1/ FY 2019 GovGuam contribution for Life Insurance is \$167 per manum

FUNCTIONAL AREA: PUBLIC EDUCATION
DEPARTMENT/AGENCY: GUAM COMMISSION FOR EDUCATOR CERTIFICATION
PROGRAM: OPERATIONS

FUND: TERRITORIAL EDUCATIONAL FACILITIES FUND

5205A197600GA201 (Per OFB Request)

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Grand Total:																							-		JULIE MESNGON	FRAN-NICOLE CAMACHO	VACANT		Incumbent	Vallend	(c)		Input by Department	
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\$147,327	0				-	٥	0	0	0	e		, -		-	0	0	0	0				,			31,076	54,214	\$62,037	Jarany	Callery		(E)			
SO	0	-	-		0	-	0	0	-				,		•	0	0	•	0			,			0		80	CACTRING			(F)			
SO	•	٩	_			9	0	9	0		-				0	0	0	e	0	9	_			. -		ŀ	SO	Special	Î T		(G)			
1																									12/22/2018	5/24/2019		и вави		Increment	(H)			
\$2,079		•	٥			-	0	•	0	0	0		-		۰	0	0	0	e		0				1,223	856	SO	Amt			Ξ			
\$149,406	0					,	0	0	•	-	0	٥			-	0	0	0	0	0	0	-		0	32,299	55,070	\$62,037	Subtotal	E+F+G+1)	T	(J)			
\$39,683	0	L.				,	0	0	0	0	0	0	_	, ,	9		0	•	0	•		-	0	0	8,579	14,627	16,477	(J * 26.56%)	Retirement		(K)			
\$1.485	0	•	0				0		0	0		0				8	0	0	0	0	0	-		0	495	495	\$495	(\$19.01*26PP)			(L)			
90	0	0		-			9	0	0	0	9	0	9			9	0	. 0	0	0	0	L	0	0	0	0	So	(6.2% + J)	Secial Security		(M)			
\$2,167	0	0	0		-		9	9	0	0	•	•				9	٥	0	0	0	0	0	0	0	468	799	900	(1.45% * J)	Medicare	Benefits	(N			
1952	0	0	0	-				0		0	0			•	,			-	۰	0	0	0		0	187	187	\$187	2/	Life		<u>0</u>			
\$6,004	0	0			9			9	0	0	0	0	0					•	٥	0	0	0	0	0	1,986	1,246	\$2,772	(Premium)	Medical		(F)		Input by I	
\$846	0	0	0						0		0	0	0					0	0	•	0	•	0	0	269	204	\$373	(Premium)	Dental		ê	Post intent	Input hy Bengriment	
\$50.746	0	0	0	0	0				0	0	0	0	•				,	9	0	0	0	0	0	0	11,984	17,558	\$21,204	(K thru Q)	Total Benefits		(R)			
\$200,152	0	0	0	ō	-				0	0	0	0	_		•			9	0		0	•	0	0	\$44,283	\$72,628	\$83,241	TOTAL	(J+R)		ŝ			

I Indicate "(LTA)" or "(Temp.)" next to Position Title (where applicable)
 FY 2019 GovGuam contribution for Life Insurance is \$187 per annum

21 Applies it law antercement personnel
22 Applies it saids wate employees
41 1% of reg. rate of per from 212m Friday to 12 midnight Sunday
52 1% of reg. rate of pay on daily work exceeding 8 hours
64 Applicable only to GFD unbalatory service personnel, 15% of reg. rate of pay

Government of Guam Federal Program Inventory FY 2019 (Current) / FY 2020 (Estimated) Funding

FUNCTION: EDUCATION
DEFARTMENT/AGENCY: GUAM COMMISSION FOR EDUCATOR CERTIFICATION
PROGRAM: SPECIAL

A	Federal Grantor Agency / Federal Project Title C.F.D.A. No. / Grant Award Federal / Federal / Projected Funding Federal Matching Federal / Projected Funding Funds Funds	N/A N/A N/A N/A N/A N/A N/A										
20000000000000000000000000000000000000		N/A										
FY 2019	Received / Projected											
	Estimated Funding	N/A										
	Local Matching Funds				,			•				
FY 2020	Federal Matching Funds											
Section Sect	100% Federal Grants	N/A										
	Grant Period	N/A			·							

Government of Guam Fiscal Year 2020 Budget Equipment / Capital and Space Requirement

Function: EDUCATION
Department/Agency: Guam Commission for Educator Certification
Program: Operations

Description	Quantity	Percentage of Use	Comments
Felephone Instrument	4	100	Communication needs
Desktop Computers (keyboard & 20" monitor)	1	75	Front Desk Administrative Assistant Use (Education files only)
aptop Computer w/17" screen	2	50	Staff use for managing of electronic files, in use for AS400 Strategic system program.
Extermal Hard Drive	2	100	Date Base Storage/Retrieval/Back-up
Computer Battery Back-up (UPS)	4	100	Back-up for all 4 computers use
file Cabinet (4 drawer)	2	100	Document Storage
Cubicle Desks and Chairs	4	100	Support and Professional staff stations
Storage Cabinet	11	100	Storage for Admin. Supplies
Bookcase	2	100	Reference Storage
ape Recorder	1	100	GCEC Meeting Minutes
hredder	1	100	Shred Documents
Air Purifier	2	50	Purify air in office for staff
Aulti Media Projector	1	50	GCEC or Presenters sponsor Presentations
Vork station desktop Computers (Dual)	2	100	Certification Officer & Executive Director
2000 btu Wall Split Unit AC (OLD)	0	0	Certification Office (Old unit surveyed to GSA recd, Mr. Bamba)
Copier/Fax/Scanner/Color Printer	0	0	Certification Officer for Certificates only (Lease Expired)
Copier/Fax/Scanner/Color Printer	I	100	Daily Operations
2000 btu Wall Split Unit AC (New)	1	75	Purchased wall split unit replacement of old purchased unit surveyed to GSA. Used in Rm 105 SOE upon main SOE AC not working properly
		L	

SPACE REQUIREMENT (for Personnel and Equipment/Capital)	Total Program Space (Sq. Ft.):		Total Program Space Occupied (Sq. Ft.):
Description	Square Feet	Percent of Total Program Space	Comments
GCEC Staff	approx. 300	60	арргох. 200
Equipment	арргох. 300	40	approx. 200